

2018 LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge 3/023

Date: 09/26/18

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
023-000-42160	Road Material	150,000.00	225,042.03	75,042.03
023-000-42161	Culverts	19,500.00	26,598.00	7,098.00
023-000-42401	Tires, Tubes	15,000.00	19,223.95	4,223.95
023-000-42659	Travel & Education	2,000.00	2,702.11	702.11
023-000-43902	Purchase of Property	0.00	34,143.58	34,143.58
023-30000	Beginning Balance	(112,123.44)	(233,333.11)	(121,209.67)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Mike Marshall, Commissioner PCT. 3

Attest County Clerk